





Camp Attendence 222

KW Avg Attendence 705

TCYTH Avg Attendence 180



## Next Steps

Salvations 1803

Baptisms 324

Encounter 145

Starting Point Grads 400

Groups 304

Engagement

## Night to Shine

101 Attendees celebrated as Prom Kings and Queens

#### Dear East texas

405 Dream Teamers

4000+ man hours serving our communities

10 Community Organizations impacted



# Global // Initiatives

#### feedONE

225 children fed daily around the world in 2023

### **Project Rescue**

960 women and children rescued from human trafficking



# Digital Media

Website/App Visitors

47,772

Unique Visitors

Social Media Reach

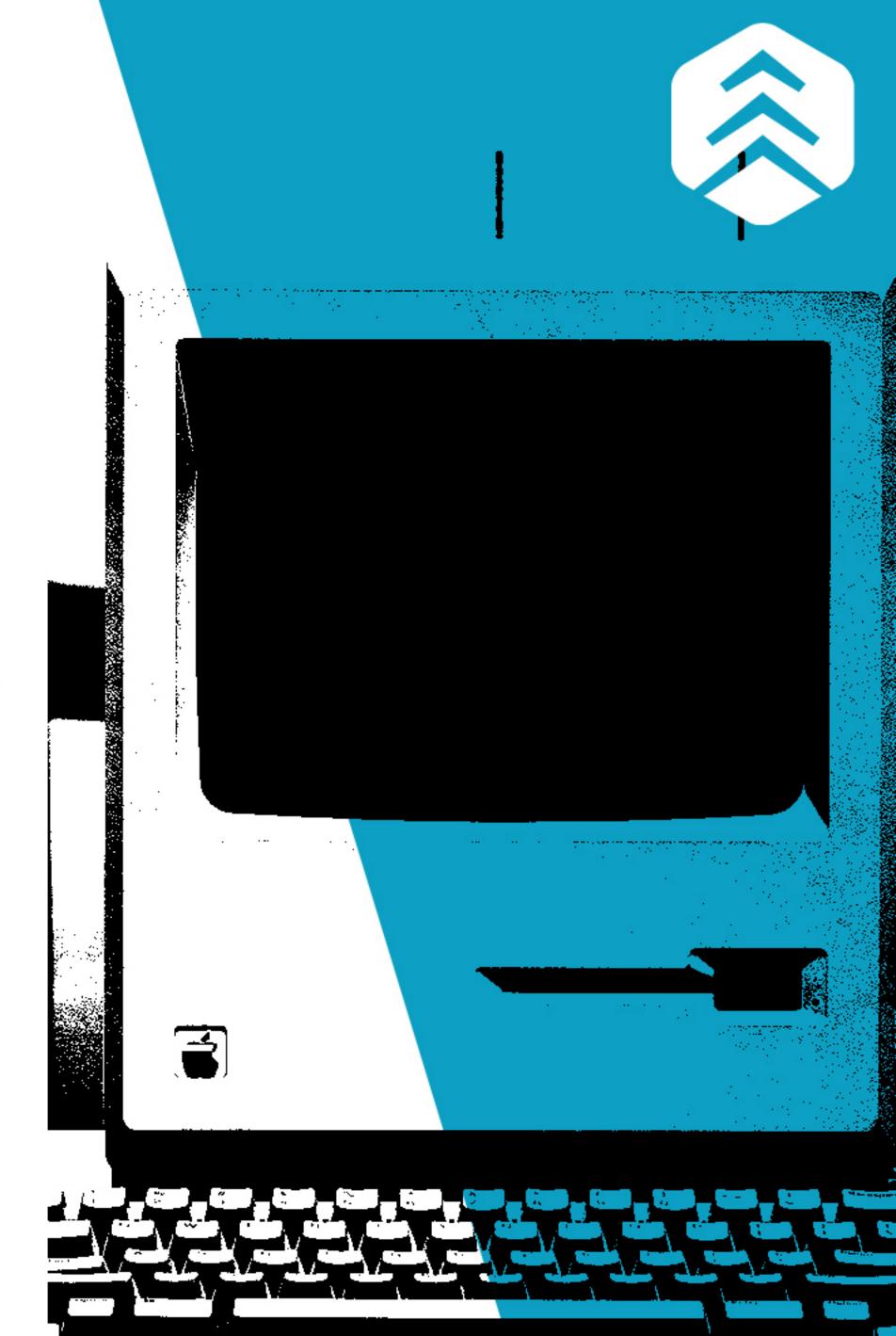
479,930

People Reached

**Podcast Downloads** 

15,600

Downloads



#### **ASSESTS & LIABILITIES**

ASSESTS

CHECKING \$635,665.19

FIXED ASSETS \$13,421,496.79

TOTAL ASSETS \$14,057,161.98

LIABILITIES

CURRENT LIABILITIES \$776,719.79

LONG TERM N/P \$6,412,175.87

TOTAL LIABILITIES \$7,188,895.66

EQUITY \$6,868,266.32

TOTAL LIABILITY/EQUITY \$14,057,161.98

#### REVENUE & EXPENSES

2023 REVENUE \$4,837,261.52

EXPENSES

LOCAL & GLOBAL MINISTRY \$1,460,122.22

FACILITIES \$1,045,792.81

PERSONNEL \$2,028,138.24

2023 TOTAL EXPENSES \$4,534,053.27

2023 NET INCOME \$303,208.25



