



// 2023

Annual

Celebration



Average Attendance

2,696





Easter
6,349

Christmas
4,567



KidWorks TCYTH

Camp Attendance	222
KW Avg Attendance	705
TCYTH Avg Attendance	180





Next Steps

Salvations **1803**

Baptisms **324**

Encounter **145**

Starting Point Grads **400**

Groups **304**

Community Engagement



Night to Shine

101 Attendees celebrated as
Prom Kings and Queens

Dear East Texas

405 Dream Teamers
4000+ man hours serving our communities
10 Community Organizations impacted

Global // Initiatives

feedONE

225 children fed daily around the world in 2023

Project Rescue

960 women and children rescued from human trafficking



Digital Media



Website/App Visitors

47,772

Unique Visitors

Social Media Reach

479,930

People Reached

Podcast Downloads

15,600

Downloads



ASSETS & LIABILITIES

ASSETS

CHECKING	\$635,665.19
FIXED ASSETS	\$13,421,496.79
TOTAL ASSETS	\$14,057,161.98

LIABILITIES

CURRENT LIABILITIES	\$776,719.79
LONG TERM N/P	\$6,412,175.87
TOTAL LIABILITIES	\$7,188,895.66

EQUITY	\$6,868,266.32
TOTAL LIABILITY/EQUITY	\$14,057,161.98

REVENUE & EXPENSES

2023 REVENUE	\$4,837,261.52
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EXPENSES

LOCAL & GLOBAL MINISTRY	\$1,460,122.22
FACILITIES	\$1,045,792.81
PERSONNEL	\$2,028,138.24

2023 TOTAL EXPENSES	\$4,534,053.27
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2023 NET INCOME	\$303,208.25
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