

ANNUAL

annual

TIMBER CREEK
CHURCH

2024

celebration

CELEBRATION 8 88 888 8888

ATTENDANCE



AVERAGE ATTENDANCE

3,177

AVG ONLINE ATTENDANCE

775

ATTENDANCE



NEXT STEPS

1893 TOTAL SALVATIONS

427 WATER BAPTISMS

30 HOLY SPIRIT BAPTISMS

303 STARTING POINT GRADS

126 ENCOUNTER EXPERIENCE



STARTERS

TOY
KID
S

tcyth

AVG ATTENDANCE

236



kids

AVG ATTENDANCE

654

KIDS X TCYTH

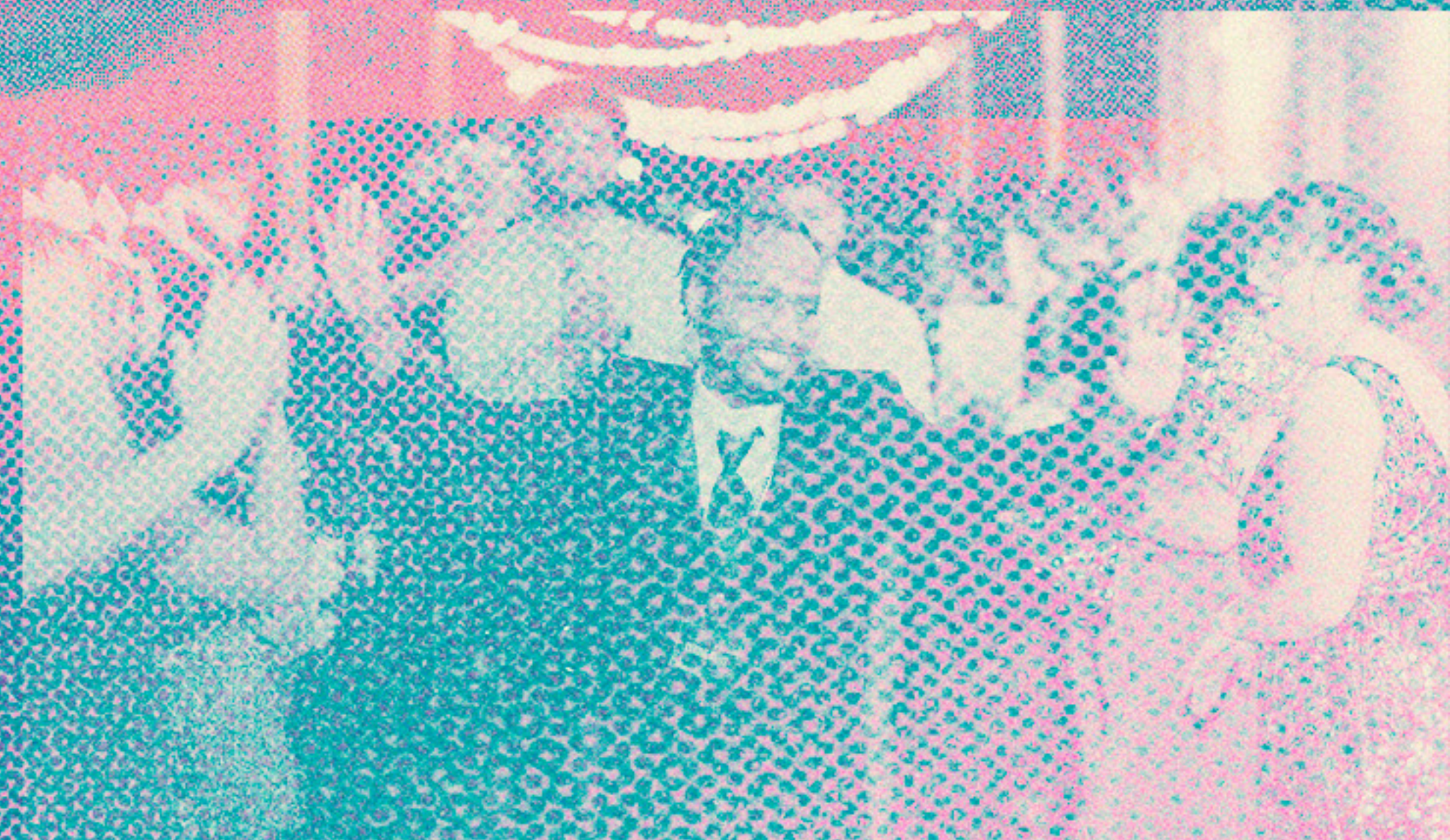
easter 6384

christmas 4136



MERRY
Christmas

community impact



NIGHT TO SHINE

274 Honored Guests
290 Dream Teamers

DEAR EAST TEXAS

615 Dream Teamers
2500 man hours serving our communities
15+ Community Organizations impacted

BAGS BY THE BUMPER

490 FAMILIES FED

GIVING TREE

318 KIDS RECEIVED
CHRISTMAS GIFTS

global *engagement*



FEEDONE

522 children fed daily
around the world in 2024
(by Timber Creek Giving/125,314 Meals)



PROJECT RESCUE

960+ women rescued
through Project Rescue

MISSIONS

digital media

Website/App Visitors **53,926**

Social Media Reach **511,077**

Podcast Downloads **41,144**



ASSETS & LIABILITIES

ASSETS

CHECKING	\$559,626.18
FIXED ASSETS	\$14,396,570.58
TOTAL ASSETS	\$14,956,196.76

LIABILITIES

CURRENT LIABILITIES	\$787,685.84
LONG TERM N/P	\$6,762,021.39
TOTAL LIABILITIES	\$7,549,707.23

EQUITY	\$7,406,489.53
TOTAL LIABILITY/EQUITY	\$14,956,196.76

REVENUE & EXPENSES

2024 REVENUE	\$4,933,776.88
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EXPENSES

LOCAL & GLOBAL MINISTRY	\$1,310,749.84
FACILITIES & OPERATIONS	\$1,093,580.20
PERSONNEL	\$2,091,958.66
2024 TOTAL EXPENSES	\$4,496,288.70

2024 NET INCOME	\$437,488.18
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* INCLUDES FEEDONE AND PROJECT RESCUE GIVING

